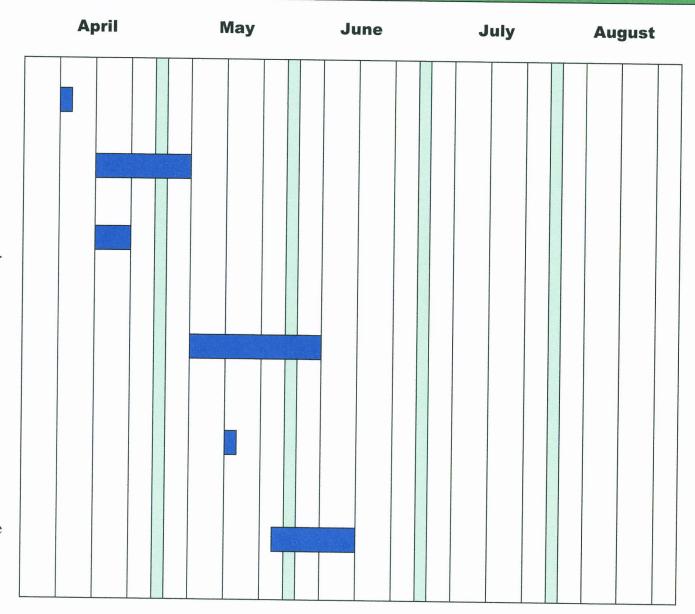


THE CODY CAMP MEMORIAL FIELD

Project Plan

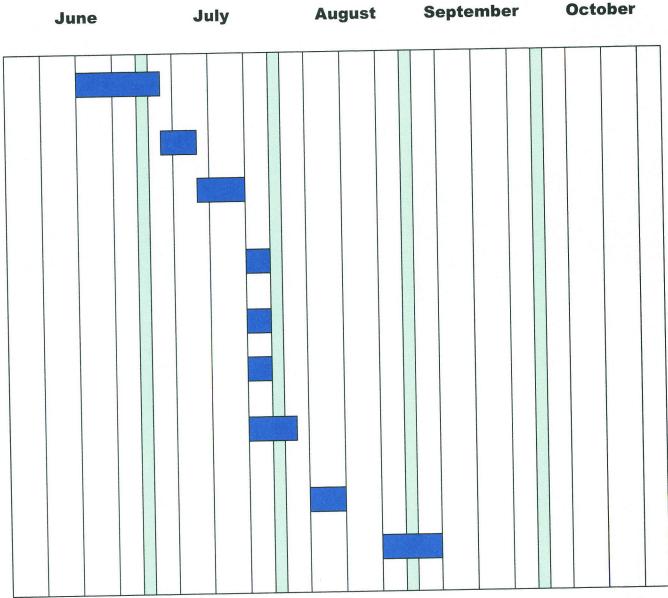
Prepared and furnished by the Cody Camp Memorial Field Foundation, Inc. a 501c.3 non-profit

- Meeting with Building Committee to approve plan Cash Resource = \$0
- Work with Town Departments to secure necessary permits
 Cash Resource = \$0
- Survey and stake field boundaries for tree/stump removal and base excavation. Create cut and fill plan.
 Cash Resource = \$0
 Performed by MBA Engineering, Inc.
- 4. Remove Trees and Brush
 Dispose of debris
 Cash Resource = \$4,000
 Performed by Bernie Beagan
- 5. Soil Analysis to determine drainage requirements.Cash Resource = \$0Performed by M.R. Roming
- 6. Stump Removal, Rough Grading of Base Soil and Drainage Creation Baldi Sand and Gravel Cash Resource = \$5,000

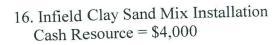




- 8. Soil Compaction Cash Resource = \$4,000
- 9. Final Grading of Base Soil with ½% 1% slopes
 Cash Resource = \$2,500
- 10. Field Layout and Stake Survey Cash Resource = \$1,000
- 11. Backstop Installation Cash Resource = \$3,000
- 12. Perimeter Fence Installation Cash Resource = \$20,000
- 13. Irrigation Head and Pipe Installation Cash Resource = \$7,500
- 14. Outfield Base Topsoil Installation Cash Resource = \$6,000
- 15. Outfield/Infield Turf Installation Cash Resource = \$30,000



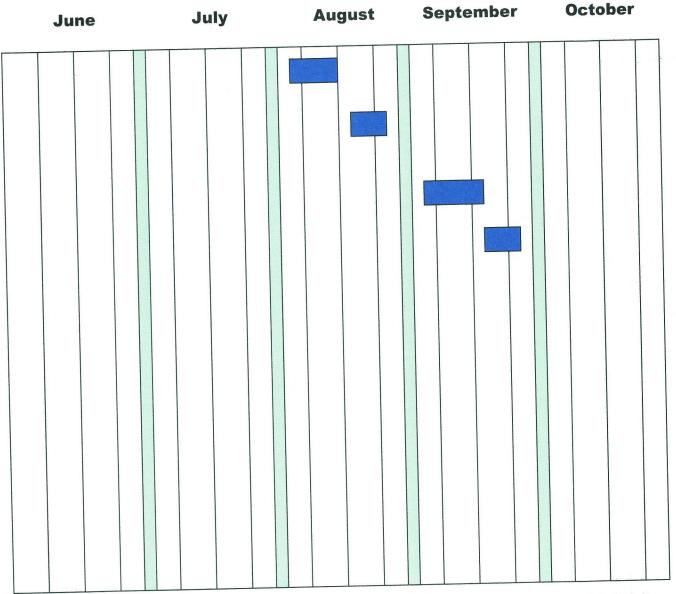
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- 17. 1, 2, 3 Base Anchor, Pitcher and Home Plate Installation Cash Resource = \$0
- 18. Dugout Installation Cash Resource = \$7,000
- 19. Underground Water and Electric Power Supply to Playing Field for Maintenance and Irrigation.

 Cash Resource = \$5,000





TOTAL \$99,500